



# Mogale City

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26 February 2025

**EXTRACT FROM THE MINUTES OF THE 43<sup>rd</sup> SPECIAL MEETING OF THE COUNCIL OF MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021-2026, HELD ON WEDNESDAY, 26 FEBRUARY 2025 AT 10:00 IN THE COUNCIL CHAMBER**

**ITEM K (ii) 02 (02/2025)**

**2024/2025 REVISED SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP)**

There were different views on the item from Councillors and the Speaker ruled on the following rule:

Rule 18 of the Council Rules of Order which states: "*all questions concerning matters listed in Section 160(2) of the constitution may only be considered by council and determined by a decision taken with a supporting vote of 50% plus one of all members present in the meeting of council*".

NO. OF CLLRS PRESENT	IN FAVOUR OF ADOPTION	AGAINST ADOPTION	TOTAL NUMBER OF VOTES: 68
68	40	28	<ul style="list-style-type: none"><li>• 40 total number voted for adoption.</li><li>• 28 Against adoption</li></ul>

**RESOLVED:**

1. That the proposed revisions to the 2024/2025 SDBIP in line with the Draft Adjustment Budget be noted.
2. The attached Annexure A (Top layer) and B (Operational layer) detailing the amendments to the Key performance indicators (KPIs) and targets per Department be noted.
3. That the 2024/2025 revisions to the SDBIP be approved by Council in terms of section 54(1)(c) of the MFMA and the Regulations 25 of the MBRRs.

**CERTIFIED A TRUE EXTRACT**



**Councillor DS DAVID**  
**Speaker of Council**



**Date of Signature**