



Mogale City



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28 January 2026

**EXTRACT FROM THE MINUTES OF THE 51ST SPECIAL MEETING OF THE COUNCIL OF
MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021-2026, HELD ON
WEDNESDAY, 28 JANUARY 2026 AT 10:00 IN THE COUNCIL CHAMBER**

ITEM K (ii) 08 (01/2026)

**SECTION 72 MID – YEAR PERFORMANCE ASSESSMENT REPORT 2025 / 2026 01 JULY
– 31 DECEMBER 2025**

RESOLVED:

1. That the 2025/2026 mid-year budget and financial performance assessment be noted.
2. That Contracted Service costs and other items where possible be reduced.
3. That an adjustments budget be submitted to Council during February 2026 based on the revenue & expenditure performance contained in this report and revised cash flow projections.

CERTIFIED A TRUE EXTRACT

Councillor DS DAVID
Speaker of Council

29/01/2026

Date of Signature