



Mogale City



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31 January 2023

EXTRACT FROM THE MINUTES OF 4th ORDINARY COUNCIL MEETING OF MOGALE CITY LOCAL MUNICIPALITY HELD ON 31 JANUARY 2023

ITEM K(ii) 9 (01/2023)

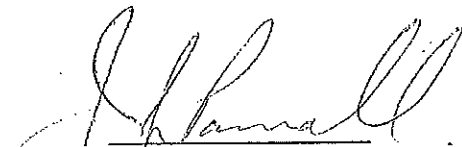
Section 72 Mid-Year Performance Assessment Report 2022/2023

RESOLVED:

9.1 That cognisance be taken on the following:

- 9.1.1 The 2022/2023 mid-year budget and financial performance assessment be noted;
- 9.1.2 That all Departments must work together to enhance revenue collection.
- 9.1.3 That all Departments must align their spending to be within the budget allocated and income received to stabilize the finances of the municipality.
- 9.1.4 That the Infrastructure Service Department reduce the water losses.
- 9.1.5 That an adjustments budget be submitted to Council during February 2023 based on the revenue & expenditure performance contained in this report and revised cash flow projections.

CERTIFIED A TRUE EXTRACT


ALDERMAN J L Pannall
Speaker of Council
1 February 2023
Date of Signature