

ITEM : K(ii) 3 (03/2026)
REPORT : 2026/27 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVISION OF THE 5 YEAR 2021/22 - 2026/27
COUNCIL : 25 MARCH 2026

REPORT OF THE EXECUTIVE MAYOR

1. PURPOSE OF THE REPORT

The purpose of this report is to table the 2026/27 Draft IDP Review (Attached as Annexure A) for consideration in Council and for public consultation.

2. BACKGROUND

Council at the start of its municipal term must adopt a single inclusive and Integrated Plan over its elected term of office. This the final annual review of the adopted 5-year 2021/22- 26/27 Integrated Development Plan.

3. DISCUSSION

3.1 Legislative background

The Constitution of the Republic of South Africa, 1996 commits the government to take reasonable measures, within its available resources, to ensure that all South Africans have access to adequate housing, healthcare, education, food, water, and social security.

Chapter 5 of Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states that a municipality must undertake developmentally oriented planning in the form of integrated development planning to ensure that it achieves the objectives of local government as set out in the Constitution. It must further give effect to its development duties as required by section 153 of the Constitution.

Section 34 of the Municipal Systems Act (Act 32 of 2000) prescribes that municipalities must review annually the Integrated Development Plan.

Parallel to the Act, the Local Government: Municipal Finance Management Act (Act 56 of 2003) states in section 21,

- (a) that *“the mayor of a municipality must co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible.*

3.2 Contents of the IDP

Section 26 of the Municipal System Act, 2000 sets out IDP requirements as,

- The municipal council's vision for the long-term development of the municipality

3.8 Draft Medium Term Budget framework, Service Delivery Capital Projects.

The 2026/27 draft IDP outlines the draft Capital Projects. The proposed projects are provided through the 2026/27 Medium Term Budget Framework.

4. IMPLICATIONS

4.1 Financial implications

None

4.2 Legislative implications

Draft IDP submission in terms of Local Government Municipal Systems Act, No.32 of 2000, Chapter 5

4.3 Human Resources implications

None

4.4 Business Risks implications.

Non-compliance to legislation.

5. STAKEHOLDERS CONSULTED

- 5.1 Senior Management Team
- 5.2 Joint Section 80 CSS and Finance
- 5.3 Budget Steering Committee
- 5.4 Mayoral Committee

6. RECOMMENDATIONS

6.1 It is recommended that the Municipal Council,

6.1.1. Note the attached Draft 2026/27 IDP (Annexure A)

6.1.2 Note that Draft 2026/27 IDP will be presented for statutory public consultations

6.1.3 Note that the adopted Draft 2026/27 IDP will be advertised for public inputs for 21 days

6.1.4 Note that the Draft 2026/27 IDP will be submitted to the MEC: Local government for comments



CLLR L. SELE

EXECUTIVE MAYOR

DATE: 20 March 2026