

SCHEDULE 2(b)				
2023/2024 PROPOSED OUT OF BOOKS CAPITAL BUDGET				
CAPITAL BUDGET	FUNDING SOURCE	2023/2024 TOTAL BUDGET	2024/2025 TOTAL BUDGET	2025/2026 TOTAL BUDGET
Energy Services				
Streetscape Upgrades along Key Link in Krugersdorp CBD - Phase 2A & 2B	Neighbourhood Development Partnership Grant	2 000 000	1 000 000	1 000 000
Energy Services				
Electrification Backlog	Integrated National Electrification Programme Grant	11 646 000	66 850 000	82 883 000
Energy Services				
Dr Montlana - W&S Infrastructure	Department of Water and Sanitation	10 000 000	-	-
Dr Sefularo - W&S Infrastructure	Department of Water and Sanitation	10 000 000	-	-
Aged Asbestos Cement Pipeline Replacement Project	Department of Water and Sanitation	49 904 533	-	-
Grand total		83 550 533	67 850 000	83 883 000