



Mogale City

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30 APRIL 2025

EXTRACT FROM THE MINUTES OF THE 45TH SPECIAL COUNCIL MEETING OF THE MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021-2026, HELD ON 30 APRIL 2025 AT 10:00 IN THE COUNCIL CHAMBER.

ITEM K(ii) 02(04/2025)

2024-2025 PROPOSED SPECIAL ADJUSTMENT BUDGET REPORT – GAZETTE NO. 52381

RESOLVED:

That cognizance be taken on the following:

- 1 Of the report tabling operating revenue, expenditure, and capital budget Special 2nd adjustment budgets of Mogale City Local Municipality for the financial year 2024/2025 and the indicative estimates for the two projected outer years 2025/2026 and 2026/2027 as set out in the schedules 10.5 attached below MBRR Table B1 to Table B10.
- 1.2 Of the Adjusted Operating revenue, expenditure, and Capital Budget of the Municipality for the financial year 2024/2025 and the outer years as set out in the following tables:
 - 1.2.1 Adjustment Budget Summary as contained in (MBRR Table B1).
 - 1.2.2 Adjustments Budget Financial Performance (functional classification) in (MBRR Table B2).
 - 1.2.3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) in (MBRR Table B3).
 - 1.2.4 Adjustments Budget Financial Performance (revenue and expenditure) (MBRR Table B4).
 - 1.2.5 Adjustments Capital Expenditure Budget by vote and funding in (MBRR Table B5).
- 1.3 Of the adjustment budget financial position, cash flows, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets be adopted and approved as set out in the following tables:
 - 1.3.1 Adjustments Budget Financial Position as contained in (MBRR Table. B6).
 - 1.3.2 Adjustments Budget Cash Flows as contained in (MBRR Table B7).
 - 1.3.3 Cash backed reserves and accumulated surplus reconciliation as contained in (MBRR Table B).
 - 1.3.4 Asset management as contained in (MBRR Table B9); and
 - 1.3.5 Basic service delivery measurement as contained in (MBRR Table B10).

2. That the Council note the proposed Special 2nd adjustment of 2024/2025 Adjusted Operational and Capital Budget and the two outer years as required in terms of MFMA section 28 (2) (b), Municipal Budget and Reporting Regulations (MBRR) section 23 (3) and Government Gazette No. 52381. **Page 10 of 12**
3. That the adjusted operating revenue, expenditure, and capital budget of Mogale City Local Municipality for the financial year 2024/2025 and the indicative estimates for the two projected outer years 2025/2026 and 2026/2027, as set out in the schedules listed be approved.
4. That Municipal Council approves the proposed Special 2nd adjustment on the approved 2024/2025 Adjusted Operational and Capital Budget and the two outer years as required in terms of MFMA section 28 (2) (b), Municipal Budget and Reporting Regulations (MBRR) section 23 (3) and Government Gazette No. 52381.

The Speaker requested that the item be voted on:

NO OF CLLRs PRESENT	ADOPTION	AGAINST ADOPTION	ADOPTION	RESULTS
66	40	5	21	40 total number voted for adoption. 05 total number voted against the adoption. 21 total number abstained for the adoption

The above-mentioned report was adopted as it is reflected on the on the results of voting mentioned above.

CERTIFIED A TRUE EXTRACT


COUNCILLOR D S DAVID
SPEAKER OF COUNCIL

DATE: 30/04/25