



Mogale City



Tel: 011 951 2557

P O Box 94  
 Krugersdorp  
 1740

18 JUNE 2026

**EXTRACT FROM THE MINUTES OF THE 54<sup>th</sup> SPECIAL COUNCIL MEETING OF MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021-2026, HELD ON THURSDAY 18 JUNE 2026 AT 10:00 THROUGH MISCROSOFT TEAMS**

**ITEM K (ii) 01 (06/2026)**

**DRAFT 2026/27 INTEGRATED DEVELOPMENT PLAN FOR ADOPTION**

Differing views were expressed on the above-mentioned report, and the Speaker ruled that the report be put to a vote.

PARTY	NO. OF COUNCILLORS	IN FAVOUR FOR ADOPTION	NOT IN FAVOUR FOR ADOPTION	OUTCOME
ANC	30	For adoption		<ul style="list-style-type: none"> <li>• 41 Councillors voted in favour of the adoption.</li> <li>• 32 Councillors voted against adoption.</li> <li>• 2 Councillors abstained.</li> </ul>
DA	25		Against Adoption	
EFF	10	For adoption		
FF+	06		Against adoption	
IFP	1	For adoption		
ATM	1	Abstained		
PAC	1		Against Adoption	
ACDP	1	Abstained		
<b>Total attendance</b>	<b>75</b>			

Accordingly, the report was adopted following the voting outcome.

## **RESOLVED**

It is resolved that:

1. The attached Draft 2026/27 IDP prepared following the Mayoral Roadshows be noted by the Municipal Council
2. The attached Draft 2026/27 IDP be tabled for adoption by Council;
3. The Draft attached 2026/27 IDP be submitted to the MEC for Local Government, Gauteng, and to National Treasury after adoption by Council; and
4. A public notice of the Draft 2026/27 IDP be published in regional newspapers and copies be made available at local libraries.

### **CERTIFIED A TRUE EXTRACT**



**CLLR D DAVID  
SPEAKER OF COUNCIL**

19/06/2026

**Date of Signature**



# Mogale City



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18 JUNE 2026

**EXTRACT FROM THE MINUTES OF THE 54<sup>th</sup> SPECIAL COUNCIL MEETING OF MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021-2026, HELD ON THURSDAY 18 JUNE 2026 AT 10:00 THROUGH MISCROSOFT TEAMS**

**ITEM K (ii) 02 (06/2026)**

**ANNUAL BUDGET 2026/27 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2027/2028 – 2028/2029 FOR APPROVAL**

There were different views on the item from Councillors, and the Speaker applied the following rule:

Rule 17 of the Council Rules of Order which states: *“all questions concerning matters listed in Section 160(2) of the constitution may only be considered by council and determined by a decision taken with a supporting vote of 50% plus one of all members present in the meeting of council”.*

PARTY	NO. OF COUNCILLORS	IN FAVOUR OF APPROVAL	NOT IN FAVOUR OF APPROVAL	OUTCOME
ANC	30	For approval		<ul style="list-style-type: none"><li>• 43 councillors voted in favour of approval.</li><li>• 30 councillors voted against approval.</li><li>• 1 councillor abstained.</li></ul>
DA	24		Against approval	
EFF	10	For approval		
FF+	06		Against approval	
IFP	1	For approval		
ATM	1	For approval		
PAC	1	For approval		

<b>ACDP</b>	<b>1</b>	<b>Abstained</b>	
<b>Total attendance</b>	<b>74</b>		

The above-mentioned item was approved as it is reflected on the results of voting mentioned above.

**RESOLVED:**

**That cognizance be taken of the following:**

1. Of the report tabling the final annual budget Mogale City Local Municipality for the financial years 2026/2027 and the indicative estimates for the two projected outer years for 2027/2028 and 2028/2029, as set out in the schedules listed be tabled for approval after consulting with all relevant stakeholders and be tabled for approval by Council before the start of the new financial year
2. Of the report tabling of the final annual budget and its supporting documents (final tariffs schedules, reviewed and new budget related policies) for the 2026/2027 to 2028/2029 Medium Term Revenue & Expenditure Framework (MTREF) as required by section 23 (2) and 24 (1) of the Municipal Finance Management Act (MFMA) No.56 of 2003.
3. Of the final annual budget of the municipality for the financial year 2026/2027 and the multi-year and single year capital appropriations as set out in accordance with Municipal Budget and Reporting (MBRR) section 9 in the following tables be tabled for approval after consulting with all relevant stakeholders and be tabled for approval by Council before the start of the new financial year 2026/2027.
  - 3.1. Schedule 1 2026/2027 Summary of Proposed Revenue & Expenditure.
  - 3.2. Schedule 2 (a) 2026/2027 Proposed Capital Budget Project List.
  - 3.3. Schedule 2 (b) 2026/2027 Out – Of – Books Capital Budget Project List
  - 3.4. Schedule 3 (a) 2026/2027 Proposed Rates, Service Charges Tariffs and Other User Charges.
  - 3.5. Schedule 3 (b) 2026/2027 NERSA Electricity Tariffs Approved
  - 3.6. Schedule 4 Rand Water Tariffs Approved
  - 3.7. Schedule 5 MBRR Table A1-A1
4. In compliance with the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), the following tables are submitted for consideration and approval by Council prior to the commencement of the 2026/2027 financial year:
  - 4.1. Schedule 6 2026/2027 Mogale City Bursary Application Form
  - 4.2. Schedule 7 2026/2027 Mogale City Mayoral Bursary Agreement
  - 4.3. Schedule 8 2026/2027 Mayoral Bursary Selection Scoring Matrix (For Selection Committee)
  - 4.4. Schedule 9 2026/2027 2026/2027 Due diligence Checklist for NGO's/NPO's
  - 4.5. Schedule 10 2026/2027 2026/2027 Mogale City Funding Agreement Template
  - 4.6. Schedule 11 2026/2027 Monitoring and Evaluation Scorecard –Funding Model for NGO's/NPO's

4.7 Schedule 12 MFMA Circular 131 – Funds Transferred by Municipalities to Organisations and Bodies Outside the Government

4.8 Schedule 13 MFMA Circular 133 – The Meaning of Organ of State as contemplated in Section 110(2)(a) of the MFMA.

5. The Salary and Wage Collective Agreement for the period 01 July 2024 to 30 June 2029 is an active agreement applicable in the new financial and outer years. Of the provision made for a 4.75% increase in the salaries of employees which was informed by the average CPI expected Of the reviewed Integrated Development Plan (IDP) in which the Executive Mayor had identified and prioritized the community needs as well as recommending to the Municipal Council the strategies, programmes, and services to address these priority needs.
6. Of the 5% salary increase provided for in the Wage Gap Agreement entered between the municipality and Labour Unions for employees on levels 5-15, contingent on the municipality's financial recovery and sustainability. An initial 2.5% increase took effect from July 2025, with the remaining 2.5% to be implemented in the 2026/2027 financial year.
7. Of the budgeted 4% increase in the provision for remuneration of Councillors to avoid under budgeting for an increase-based government gazette no. 54179 dated 20th February 2026 determined by Minister of COGTA.
8. Of the reviewed Integrated Development Plan (IDP) in which the Executive Mayor had identified and prioritized the community needs as well as recommending to the Municipal Council the strategies, programmes and services to address these priority needs.
9. That the Council of Mogale City Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) tables the following tariffs after public participation for approval:
  - 9.1. The tariffs for the supply of water – as set out in Schedule 3(a).
  - 9.2. The tariffs for sanitation services – as set out in Schedule 3(a).
  - 9.3. The tariffs for property rates – as set out in Schedule 3(a).
  - 9.4 The tariffs for solid waste removal – as set out in Schedule 3(a).
  - 9.5 The tariffs for other services, as set out in Schedule 3 (a).
  - 9.6 The tariffs for bulk contributions and wayleaves, as set out in Schedule3(a).
  - 9.7 The tariffs for electricity – as set out in Schedule 3(b) approved by NERSA on the 23 May 2026.
10. That the Council of Mogale City Local Municipality, acting in terms of Section 5 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) tables the reviewed rates after public participation for approval
11. That the Council of Mogale City Local Municipality, acting in terms of Section 6 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) tables the rates By-law to give effect to the Rates policy after public participation for approval.
12. That the Council of Mogale City Local Municipality, acting in terms of Section 98 of the Local Government: Municipal Systems Act (Act 32 of 2000) tables the Credit Control and Debt Collection By-Laws to give effect to the implementation and enforcement of Credit Control and Debt Collection Policy after public participation for approval.
13. That based on the draft determination the municipality has included in the budget 4.75% cost of living adjustment of the upper limits of the total remuneration packages payable to senior managers.

14. That the following reviewed & new budget related policies for Council approval:

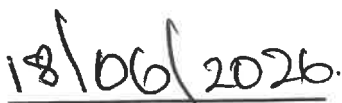
- Annexure 1: Draft reviewed Property Rates Policy
- Annexure 2: Draft reviewed Property Rates By-Law
- Annexure 3: Draft reviewed Supply Chain Management Policy
- Annexure 4: Draft reviewed Credit Control and Debt Collection Policy
- Annexure 5: Draft Credit Control and Debt Collection By-Law
- Annexure 6: Draft reviewed Financial Misconduct Policy
- Annexure 7: Draft reviewed Water and Sanitation Tariff Policy
- Annexure 8: Draft reviewed Electricity Tariff Policy
- Annexure 9: Draft reviewed 2% Corporate Social Responsibility
- Annexure 9.1 Draft Mayoral Bursary Policy as per section 5.1 of the CSR Policy including the supporting documents (New)
- Annexure 9.2 Draft Social Development and CSR Funding Financial Model & Policy as per section 5.2 of the 2% CSR Policy include governance tools template and MFMA Circular No. 131 (New).
- Annexure 10: Draft reviewed Cash Management & Investment Policy
- Annexure 11: Draft reviewed Borrowing Policy
- Annexure 12: Draft reviewed Funding and Reserves Policy
- Annexure 13: Draft reviewed Long Term Financial Plan Policy
- Annexure 14: Draft reviewed Asset Management Policy
- Annexure 15: Draft reviewed Indigent Management Policy
- Annexure 16: Draft reviewed Employment Equity policy
- Annexure 17: Draft reviewed Recruitment Policy
- Annexure 18: Draft reviewed Overtime Policy
- Annexure 19: Draft reviewed Grant in Aid Policy
- Annexure 20: Draft reviewed Indigent Burial Policy
- Annexure 21: Draft reviewed Liquidity Policy
- Annexure 22: Draft reviewed Waste Management Service Policy
- Annexure 23: Draft reviewed Unclaimed Monies Policy
- Annexure 24: Draft reviewed Cost Containment Policy
- Annexure 25: Draft reviewed Budget Management Policy
- Annexure 26: Draft reviewed Adjustment Budget Policy
- Annexure 27: Draft reviewed Virement Policy
- Annexure 28: Draft reviewed Cashier Shortages and Surpluses Policy
- Annexure 29: Draft reviewed VAB Remuneration VAB Members Policy
- Annexure 30: Draft reviewed Mogale City Local Municipality By-Laws for the control of outdoor advertising Signs and Hoardings
- Annexure 31 Draft reviewed Capital project and Infrastructure investment Policy
- Annexure 32: Draft reviewed Supplier Performance Monitoring Policy
- Annexure 33: Draft reviewed Acting policy
- Annexure 34: Draft reviewed Bursary policy
- Annexure 35: Draft reviewed Unauthorised, Irregular, Fruitless & Wasteful expenditure Policy
- Annexure 36: Draft reviewed earning & development Policy
- Annexure 37: Draft Reviewed Tariff Policy
- Annexure 38: Draft reviewed Tariff By-Law
- Annexure 39: Draft reviewed Leave Policy
- Annexure 40: Draft reviewed Management Development System Policy
- Annexure 41: Draft reviewed transfer and secondment Policy
- Annexure 42: Draft reviewed Task Job Evaluation Policy
- Annexure 43: Draft Organisational Change Management Policy (New)

- Annexure 44 Draft reviewed Wellness Management Policy
  - Annexure 45 Draft reviewed Occupational Health and Safety Policy
  - Annexure 46 Draft Reward & Remuneration Policy (New)
  - Annexure 47 Draft Substance Abuse policy (New)
  - Annexure 48 Draft succession Planning and Career pathing Policy (New)
  - Annexure 49 Draft Internship/Learnership policy (New)
  - Annexure 50 Draft Personal Protective Equipment Policy (New)
  - Annexure 51 Draft Traveling Policy (New)
  - Annexure 52 Draft Reviewed Write Off Policy
15. That the following budget related policies be noted as were approved during the past financial years and remain in force for the 2026/2027 financial year:
- 15.1. Sports & Recreation Facilities Tariff Policy.
  - 15.2. Public Safety Tariff Policy.
  - 15.3. Water Services By-laws.
  - 15.4. Mogale City Tree Management & Conservation Policy.
  - 15.5. Mogale City Parks By-Law.
  - 15.6. Fleet Management Policy.
  - 15.7. Bulk Contributions Policy
16. That Council notes that the 2026/2027 Annual Budget and MTREF outer years were assessed by National Treasury and were found to be a credible and funded. (Refer to Schedule 14 Funding assessment of Annual budget).
17. That the report tabling the approval of annual budget of Mogale City Local Municipality for the financial years 2026/2027 and the indicative estimates for the two projected outer years for 2027/2028 and 2028/2029 be approved. As set out in Schedule 5 MBRR Table A1-A1.
18. That the municipality must prioritise the completion of 2 (two) outstanding Early Childhood Development Centres within the current approved budget cycle.
19. That Councillors be provided with a workshop on newly introduced budget-related policies to ensure proper alignment and understanding.
20. That the application of the Credit Control Policy, particularly the 50% deduction from employees' bonuses, be reviewed to allow for more flexible payment arrangements aligned with employees' financial circumstances.

**CERTIFIED A TRUE EXTRACT**



**Councillor DS DAVID  
SPEAKER OF COUNCIL**



**Date of Signature**

