



Tel: (011) 951-2578  
Fax: (011) 951-2543

Krugersdorp  
P O Box 94  
1740

10 JUNE 2025

**EXTRACT FROM THE MINUTES OF THE 46<sup>TH</sup> SPECIAL COUNCIL MEETING OF MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021- 2026, HELD ON 10 JUNE 2025, TUESDAY AT 10:00 IN THE COUNCIL CHAMBER.**

**ITEM K(ii) 2 (06/2025)**

**Budget for MTREF 2025/2026 – 2027/2028**

**RESOLVED:**

That cognizance be taken on the following:

1. Of the report tabling the final annual budget Mogale City Local Municipality for the financial years 2025/2026 and the indicative estimates for the two projected outer years for 2026/2027 and 2027/2028, as set out in the schedules listed **be tabled for approval after consulting with all relevant stakeholders and be tabled for approval by Council before the start of the new financial year 2025/2026.**
2. Of the report tabling of the final annual budget and its supporting documents (final tariffs schedules, reviewed and new budget related policies) for the 2025/2026 to 2027/ Medium Term Revenue & Expenditure Framework (MTREF) as required by section 23 (2) and 24 (1) of the Municipal Finance Management Act (MFMA) No.56 of 2003.
3. Of the final annual budget of the municipality for the financial year 2025/2026 and the multi-year and single year capital appropriations as set out in accordance with Municipal Budget and Reporting (MBRR) section 9 in the following tables be considered and be tabled for public participation:
  - 3.1 Schedule 1 2025/2026 Summary of Proposed Revenue & Expenditure.
  - 3.2 Schedule 2 (a) 2025/2026 Proposed Capital Budget Project List.
  - 3.3 Schedule 2 (b) 2025/2026 Out – Of – Books Capital Budget Project List.
  - 3.4 Schedule 3 (a) 2025/2026 Proposed Rates, Service Charges Tariffs and Other User Charges.
  - 3.5 Schedule 3 (b) 2025/2026 proposed electricity tariffs pending approval by NERSA.
  - 3.6 Schedule 4 Rand Water Tariffs Approval.
  - 3.7 Schedule 5 MBRR Table A1-A10.
4. The Salary and Wage Collective Agreement for the period 01 July 2024 to 30 June 2029 is an active agreement applicable in the new financial and outer years. Of the provision made for a 5% increase in the salaries of employees which was informed by the average CPI expected.

5. Of the provision made for a 5% increase in the salaries of employees which was informed by the average CPI expected.
6. Of the 5% salary increase provided for in the Wage Gap Agreement entered between the municipality and Labour Unions for employees on levels 5-15, contingent on the municipality's financial recovery and sustainability. An initial 2.5% increase will take effect from July 2025, with the remaining 2.5% to be implemented in subsequent year, subject to the municipality's financial viability. The finalization of the implementation of the Wage Gap Agreement is dependent upon the financial position and sustainability of the municipality – hence its progressive payment arrangement.
7. Of the budgeted 4.3% remuneration increase to councillors to avoid under budgeting for an increase based on the projected average CPI percentages for 2024 - but not yet finalised as the increase is determined by Minister of COGTA. The budget has made provision of Deputy Mayor and all associated logistics.
8. Of the reviewed Integrated Development Plan (IDP) in which the Executive Mayor had identified and prioritized the community needs as well as recommending to the Municipal Council the strategies, programmes and services to address these priority needs.
9. That the Council of Mogale City Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) tables for approval the following tariffs:
  - 9.1 The tariffs for the supply of water – as set out in Schedule 3(a).
  - 9.2 The tariffs for sanitation services – as set out in Schedule 3(a).
  - 9.3 The tariffs for property rates – as set out in Schedule 3(a).
  - 9.4 The tariffs for solid waste removal – as set out in Schedule 3(a).
  - 9.5 The tariffs for other services, as set out in Schedule 3 (a).
  - 9.6 The tariffs for bulk contributions and wayleaves, as set out in Schedule 3 (a).
  - 9.7 The tariffs for electricity – as set out in Schedule 3(b) as advertised by NERSA for public comments pending NERSA approval.
10. That the Council of Mogale City Local Municipality, acting in terms of Section 5 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) tables the reviewed rates after public participation for approval.
11. That the Council of Mogale City Local Municipality, acting in terms of Section 6 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) tables the rates By- law to give effect to the Rates policy after public participation for approval.
12. That the Council of Mogale City Local Municipality, acting in terms of Section 98 of the Local Government: Municipal Systems Act (Act 32 of 2000) tables the Credit Control and Debt Collection By- Laws to give effect to the implementation and enforcement of Credit Control and Debt Collection Policy after public participation for approval.
13. That the Council of Mogale City Local Municipality, acting in terms of Section 75 (1) of the Local Government: Municipal Systems Act (Act 32 of 2000) tables the Tariff By- Laws to give effect to the implementation and enforcement of Tariff Policy after public participation for approval.

14. That based on the draft determination the municipality has included in the budget 4.3% cost of living adjustment of the upper limits of the total remuneration packages payable to senior managers.
15. That the following reviewed & new budget related policies and draft SDBIP be tabled for public participation and comments:
- Annexure 1: Draft reviewed Property Rates Policy
  - Annexure 2: Draft reviewed Property Rates By-Law
  - Annexure 3: Draft reviewed Supply Chain Management
  - Annexure 4: Draft reviewed Credit Control and Debt Collection Policy
  - Annexure 4 Draft Schedule 4) Registration of dispute in terms of MSA section 102
  - Annexure 5: Draft Credit Control and Debt Collection By-Law **(New)**
  - Annexure 6: Draft reviewed Financial Misconduct Policy 6
  - Annexure 7: Draft reviewed Water and Sanitation Tariff Policy
  - Annexure 8: Draft reviewed Electricity Tariff Policy
  - Annexure 9: Draft reviewed 2% Corporate Social Responsibility
  - Annexure 10: Draft reviewed Cash Management & Investment Policy
  - Annexure 11: Draft reviewed Borrowing Policy
  - Annexure 12: Draft reviewed Funding and reserves
  - Annexure 13: Draft reviewed Long Term Financial Plan Policy
  - Annexure 14: Draft reviewed Asset Management Policy
  - Annexure 15: Draft reviewed Indigent Management Policy
  - Annexure 16: Draft reviewed Employment Equity policy
  - Annexure 17: Draft reviewed Recruitment Policy
  - Annexure 18: Draft reviewed Overtime Policy
  - Annexure 19: Draft reviewed Grant in Aid Policy
  - Annexure 20: Draft reviewed Indigent Burial Policy
  - Annexure 21: Draft reviewed Liquidity Policy
  - Annexure 22: Draft reviewed Waste Management Service Policy
  - Annexure 23: Draft reviewed Unclaimed Monies Policy
  - Annexure 24: Draft reviewed Cost Containment Policy
  - Annexure 25: Draft reviewed Budget Management Policy
  - Annexure 26: Draft reviewed Adjustment Budget Policy
  - Annexure 27: Draft reviewed Virement Policy
  - Annexure 28: Draft reviewed Cashier Shortages and Surpluses
  - Annexure 29: Draft reviewed VAB Remuneration Policy VAB Members 7
  - Annexure 30: Draft reviewed Mogale City Local Municipality By-Laws for the control of outdoor advertising Signs and Hoardings
  - Annexure 31 Draft reviewed Capital project and Infrastructure investment policy
  - Annexure 32: Draft reviewed Supplier Performance Monitoring Policy
  - Annexure 33: Draft Acting policy
  - Annexure 34: Draft Bursary policy
  - Annexure 35: Unauthorised, Irregular, Fruitless & Wasteful expenditure Policy
  - Annexure 36: Draft learning & development policy **(New)**
  - Annexure 37: Draft Reviewed Tariff Policy
  - Annexure 38: Draft Tariff By-Law **(New)**
  - Annexure 39: Draft Leave Policy **(New)**
  - Annexure 40: Draft Management Development System Policy **(New)**
  - Annexure 41: Draft transfer and secondment Policy **(New)**
  - Annexure 42: Draft Task Job Evaluation Policy **(New)**
  - Annexure 43: Draft Bereavement Policy **(New)**
  - Annexure 44 Draft Preferential Procurement Policy
  - Annexure 45 Draft Wellness Management Policy 2025-2026 **(New)**
  - Annexure 46 Occupational Health and Safety policy - **(New)**

16. That the following budget related policies be noted as were approved during the past financial years and remain in force for the 2025/2026 financial year:

- 16.1 Write Off Policy.
- 16.2 Sports & Recreation Facilities Tariff Policy.
- 16.3 Public Safety Tariff Policy.
- 16.4 Water Services By-laws.
- 16.5 Mogale City Tree Management & Conservation Policy.
- 16.6 Mogale City Parks By-Law.
- 16.7 Fleet Management Policy.
- 16.8 Methodology – Impairment Assessment of Useful lives for Assets Policy
- 16.9 Bulk Contributions Policy.

17. That the report tabling the approval of annual budget of Mogale City Local Municipality for the financial years 2025/2026 and the indicative estimates for the two projected outer years for 2026/2027 and 2027/2028 be approved. **As set out in schedule 5 MBRR Table A1-A10 be noted.**

**CERTIFIED A TRUE EXTRACT**



**CLLR DS DAVID**  
**SPEAKER OF COUNCIL**

DATE: 10/06/25