

T: 011 951 2000 • F: P O Box 94 • Krugersdorp • 1739

25 JUN 2025

National Treasury 40 Church Square Pretoria 0.002

ENQUIRIES: TSHEPO MENYATSO APPROVED ORIGINAL BUDGET 2026

Certification that the approved budget for 2026 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, MAKHOSANA MSEZANA, Municipal Manager of Mogale City Local Municipality, hereby certify that the 2026 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- · The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- · The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured seperately and only

• a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and

· an adjustments budget approved by council.

Print Name

MAKHOSANA MSEZANA

Municipal Manager of

Mogale City Local Municipality • GT481 (Name and demarcation code of municipality)

Signature

Date

25 JUN 2025

Printed By

TSHEPO MENYATSO



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25 JUN 2025

National Treasury 40 Church Square Pretoria 0002

ENQUIRIES: TSHEPO MENYATSO APPROVED ORIGINAL BUDGET

Certification that the approved budget for 2027 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, MAKHOSANA MSEZANA, Municipal Manager of Mogale City Local Municipality, hereby certify that the 2027 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured seperately and only in accordance with:

· a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and

· an adjustments budget approved by council.

Print Name

MAKHOSANA MSEZANA

Municipal Manager of

Mogale City Local Municipality • GT481 (Name and demarcation code of municipality)

Signature

Date

25 JUN 2025

Printed By

TSHEPO MENYATSO



T: 011 951 2000 • F: tshepo.menyatso@mogalecity.ov.za P O Box 94 • Krugersdorp • 1739

25 JUN 2025

National Treasury 40 Church Square Pretoria 0002 ENQUIRIES: TSHEPO MENYATSO APPROVED ORIGINAL BUDGET 2028

Certification that the approved budget for 2028 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, MAKHOSANA MSEZANA, Municipal Manager of Mogale City Local Municipality, hereby certify that the 2028 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured seperately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- · an adjustments budget approved by council.

Print Name

MAKHOSANA MSEZANA

Municipal Manager of

Mogale City Local Municipality • GT481

(Name and demarcation code of municipality)

Signature

Date

25 JUN 2025

Printed By

TSHEPO MENYATSO