



Tel: (011) 951-2578
Fax: (011) 951-2543

Krugersdorp
P O Box 94
1740

26 MARCH 2026

EXTRACT FROM THE MINUTES OF THE 14TH ORDINARY COUNCIL MEETING OF MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021- 2026, HELD ON 25 MARCH 2026, WEDNESDAY AT 14:00 IN THE COUNCIL CHAMBER

ITEM K(ii) 2(03/2026)

2025/2026 Revised Service Delivery Budget Implementation Plan (SDBIP)

RESOLVED:

That cognizance be taken on the following:

1. Notes the proposed revisions to the 2025/26 SDBIP.
2. Notes the attached Annexure A (Top layer) and B (Operational layer) detailing the amendments to the Key performance indicators (KPIs) and targets per Department.
3. That the revisions to the 2025/26 SDBIP be approved by Council in terms of Section 54(1)(c) of the MFMA and the Regulation 25 of the MBRRs.

CERTIFIED A TRUE EXTRACT

**CLLR DS DAVID
SPEAKER OF COUNCIL**

DATE: 26/03/2026