



# Mogale City

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26 February 2025

**EXTRACT FROM THE MINUTES OF THE 43<sup>rd</sup> SPECIAL MEETING OF THE COUNCIL OF MOGALE CITY LOCAL MUNICIPALITY FOR THE TERM 2021-2026, HELD ON WEDNESDAY, 26 FEBRUARY 2025 AT 10:00 IN THE COUNCIL CHAMBER**

**ITEM K (ii) 01 (02/2025)**

**Proposed Adjustment Budget for 2024/2025**

There were different views on the item from Councillors and the Speaker ruled on the following rule:

Rule 18 of the Council Rules of Order which states: "*all questions concerning matters listed in Section 160(2) of the constitution may only be considered by council and determined by a decision taken with a supporting vote of 50% plus one of all members present in the meeting of council*".

NO. OF CLLRS PRESENT	IN FAVOUR OF ADOPTION	AGAINST ADOPTION	TOTAL NUMBER OF VOTES: 71
71	42	29	<ul style="list-style-type: none"><li>• 42 total number voted for adoption.</li><li>• 29 Against adoption</li></ul>

**RESOLVED:**

That cognizance be taken on the following:

1. Of the report tabling proposed adjustment budgets of Mogale City Local Municipality for the financial year 2024/2025 as set out in the schedules attached below MBRR **Table B1 to Table B10 (from pages 20-31)**.
2. Of the Adjusted Operating revenue, expenditure, and Capital Budget of the Municipality for the financial year 2024/2025 and the outer years as set out in the following tables:
  - 2.1 Adjustment Budget Summary as contained in (**MBRR Table B1**).
  - 2.2 Adjustments Budget Financial Performance (functional classification) in (**MBRR Table B2**).

- 2.3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) in **(MBRR Table B3)**.
- 2.4 Adjustments Budget Financial Performance (revenue and expenditure) **(MBRR Table B4)**.
- 2.5 Adjustments Capital Expenditure Budget by vote and funding in **(MBRR Table B5)**.
3. Of the adjustment budget financial position, cash flows, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets be adopted and approved as set out in the following tables:
- 3.1 Adjustments Budget Financial Position as contained in **(MBRR Table B6)**.
- 3.2 Adjustments Budget Cash Flows as contained in **(MBRR Table B7)**.
- 3.3 Cash backed reserves and accumulated surplus reconciliation as contained in **(MBRR Table B8)**.
- 3.4 Asset management as contained in **(MBRR Table B9)**; and
- 3.5 Basic service delivery measurement as contained in **(MBRR Table B10)**.
4. That the adjusted operating revenue, expenditure, and capital budget of Mogale City Local Municipality for the financial year 2024/2025 and indicative estimates for the two projected outer years 2025/2026 and 2026/2027, as set out in the schedules listed be approved.
5. That the proposed adjustment budget in its current form is funded by R43 million in the 2024/2025 financial year.

**CERTIFIED A TRUE EXTRACT**



**Councillor DS DAVID**  
**Speaker of Council**

26/02/25

**Date of Signature**