

PERFORMANCE MANAGEMENT AGREEMENT

ENTERED INTO BY AND BETWEEN:

MOGALE CITY LOCAL MUNICIPALITY

AS REPRESENTED BY THE

EXECUTIVE MAYOR:

COUNCILLOR MOLEFI DANNY THUPANE

AND

MUNICIPAL MANAGER

MAKHOSANA MSEZANA

THE EMPLOYEE OF THE MUNICIPALITY
FOR THE

FINANCIAL YEAR: 01 JULY 2024 TO 30 JUNE 2025

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PERFOMANCE MANAGEMENT AGREEMENT

ENTERED INTO BY AND BETWEEN

MOGALE CITY LOCAL MUNICIPALITY herein represented by CIIr Molefi Danny Thupane as the **EXECUTIVE MAYOR** (hereinafter referred to as the Employer or Supervisor)

And

Makhosana Msezana as the Municipal Manager; (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in Terms of Section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as the "the Parties".
- The parties wish to ensure that they are clear about the goals to be achieved and secure 1.2 the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.3 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B), and 57(5) of the Systems Act, Local Government: Municipal Performance Regulations for Municipal Managers and Managers directly accountable to Municipal Manager, 2006 & Local Government: Competency Framework for Senior Managers, 2014.

PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 Comply with the Contract of Employment entered into between the parties;
- 2.2 Specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.3 Specify accountabilities as set out in the Performance Plan (Annexure A);
- 2.4 Monitor and measure performance against set targeted outputs.

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- 2.5 Use the Performance Management Agreement and Performance Management Plan as the basis for assessing whether the employee has met the performance expectations applicable to his job;
- 2.6 Appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.7 Give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on the **01**st **of JULY 2024** and will remain in force until **30**th **JUNE 2025**; where after a new Performance management Agreement, Performance Management Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.3 The content of this Agreement may be revised at any time during the above- mentioned period to determine the applicability of the matters agreed upon.
- 3.4 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out-
 - 4.1.1 The performance objectives and targets that must be met by the Employee; and
 - 4.1.2 The time frames within which those performance objectives and targets must be met.
- The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target and weightings.

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- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe within which the work must be achieved. The weightings show the relative importance of the key objectives to each other (section 26(6) of the Performance Regulation, 2006).
- The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management, and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management, and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

6. THE EMPLOYEE AGREES TO PARTICIPATE IN THE PERFORMANCE MANAGEMENT AND DEVELOPMENTS SYSTEM THAT THE EMPLOYER ADOPTS

- 6.1 The Employee undertakes to actively focus on the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the performance agreement.
 - 6.2.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Requirements (CRs) (Leading 7 Core Competencies) respectively.
 - 6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 6.2.3 KPAs covering the main areas of work will account for 80 weighting and CCRs will account for 20 weighting of the final assessment.

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The Employee's assessment will be based on his/her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80 weighting of the overall assessment result as per the weightings agreed to between the employer and Employee:

KEY PERFORMANCE AREAS (KPA'S)	WEIGHTING %
Good Governance & Public Participation	15%
Infrastructure Development and Service Delivery	50%
Local Economic Development	20%
Municipal Financial Viability and Management	15%
Total	100%

The Employee's assessment will be based on his/her performance in terms of the outputs / outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's and will constitute 80% weighting of the overall assessment result as per the weightings agreed between the employer and Employee.

The six (6) core competencies that act as drivers to ensure that the leading competencies are executed at an optimal level.

executed at an optimal level.		
LEADING COMPETENCY F	REQUIREMENTS	WEIGHTS %
Strategic Direction and Leadership	 Impact and influence Institutional Performance Management Strategic Planning and Management Organizational Awareness 	20%
People Management & Empowerment	 Human Capital Planning & Development Diversity Management Employee Relations Management 	10%
Program & Project Management	 Program & Project Planning and Implementation Service Delivery Management Program & Project Monitoring & Evaluation 	30%
Financial Management	Budget Planning & ExecutionFinancial Strategy & DeliveryFinancial Reporting & Monitoring	10%
Change Leadership	 Change Vision & Strategy Process Design & Improvement Change Impact Monitoring & Evaluation 	20%
Governance Leadership	Policy FormulationRisk and Compliance ManagementCooperative Governance	10%

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LEADING COMPETENCY REQUIREMENTS	WEIGHTS %
CORE COMPETENCIES	
Moral Competence	
Planning and Organizing	
Analysis and Innovation	
Knowledge and Information Manag	gement
Communication	
Result and Quality Focus	
TOTAL	100

7. EVALUATING PERFORMANCE

- 7.1 The Performance Plan (Annexure A) to this Agreement sets out-
 - 7.1.1 The standards and procedures for evaluating the Employee's performance; and
 - 7.1.2 The intervals for the evaluation of the Employee's performance.
- 7.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.
- 7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan (PDP) as well as the actions agreed to and implementation must take place within set time frames.
- 7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.
- 7.5 The annual performance appraisal will involve:
 - 7.5.1 Assessment of the achievement of results as outlined in the performance Plan:
 - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA;
 - (b) An indicative rating on the five-point scale should be provided for each KPA;
 - (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.

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7.5.2 Assessment of the CCRs

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met;
- (b) An indicative rating on the five-point scale should be provided for each CR;
- (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CCR score.

7.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

7.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CRs:

OVERALL PERFORMANCE	RATING	PERFORMANCE SCORE
Unacceptable Performance		
Performance does not meet the standard expected for the job. The employee has failed to demonstrate the commitment level expected in the job despite management efforts to encourage improvement.	1	59% and below
Performance Not Fully Effective		
Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job.	2	60% – 69%
Performance Fully Effective		
Performance fully meets the standards expected in all areas of the job	3	70% – 79 %
Performance Significantly Above Expectations/		
Performance is significantly higher than the standard expected in the job.	4	80% – 89 %
Outstanding Performance	5	
Performance far exceeds the standard expected of an employee at this level.		90% – 100 %

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- For purposes of evaluating the annual performance of the employee, an evaluation panel 7.7 constituted by the following persons must be established
 - i. Executive Mayor;
 - ii. Chairperson of the Performance Audit Committee
 - iii. Member of the Mayoral Committee; and
 - iv. The Mayor from another municipality;

SCHEDULE FOR PERFORMANCE REVIEWS

The performance of each Employee in relation to his or her performance agreement shall 8.1 be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

Quarter	Timeline	Date of the Review
First Quarter	July - September 2024	October 2024: Verbal
Second Quarter	October – December 2024	January 2025: Bi-annual
Third Quarter	January – March 2025	April 2025: verbal
Fourth Quarter	April – June 2025	June 2025: annual

- The Employer shall keep a record of all formal and informal reviews, including the mid-year 8.2 review and annual assessment meetings.
- Performance feedback shall be based on the Employer's assessment of the Employee's 8.3 performance.
- The Employer will be entitled to review and make reasonable changes to the provisions of 8.4 Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.
- The Employer may amend the provisions of Annexure "A" whenever the performance 8.5 management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

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9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

10. OBLIGATIONS OF THE EMPLOYER

- 10.1 The Employer shall -
 - 10.1.1 create an enabling environment to facilitate effective performance by the Employee;
 - 10.1.2 provide access to skills development and capacity building opportunities;
 - 10.1.3 work collaboratively with the Employee to solve problems and solutions to common problems that my impact on the performance of the Employee;
 - 10.1.4 on the request of the Employee delegate such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in terms of this Agreement; and
 - 10.1.5 make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this agreement.

11. CONSULTATION

- 11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others
 - 11.1.1 a direct effect on the performance of any of the Employee's functions;
 - 11.1.2 commit the Employee to implement or to give effect to a decision made by the Employer; and
 - 11.1.3 a substantial financial effect on the Employer.
- 11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

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12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 12.2 A performance bonus of 5% to 14% of the inclusive annual remuneration package may be paid to the Employee in recognition of performance and the amount payable would be calculated on the following basis:

		Performance Rating	Bonus Amount
1.	0% - 59%	Performance Unacceptable	0% of total package
2.	60% - 69%	Performance Not Fully Effective	
3.	70% - 79%	Performance Fully Effective	Remuneration Progression
4.	80% - 89%	Performance Significantly Above	 Remuneration Progression
		Expectations/ Exceptional Performance	5% - 9% of Total Package
5.	90% - 100%	Outstanding Performance	 Remuneration Progression
		5007	 10% - 14% of total package

- 12.3 In the case of unacceptable performance, the Employer shall
 - 12.3.1 provide systematic remedial or developmental support to assist the Employee to improve his or her performance; and
 - 12.3.2 after appropriate counseling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the employee on grounds of unfitness or incapacity to carry out his or her duties.

13. DISPUTE RESOLUTION

- 13.1 Any disputes about the nature of the employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provide for, shall be mediated by
 - 13.1.1 The executive mayor within thirty (30) days of receipt of a formal dispute from the Employee; or
 - 13.1.2 Any other person appointed by the Executive Mayor.
 - 13.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

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14. GENERAL

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.
- 14.2 Nothing in this agreement diminished the obligations, duties or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at KRUGERSDORP on this the 31st day of July 2024

AS WITNESSES:	
1. M. W.	Municipal Manager
2	
	ORP on this the 31 st day of July 2024.
AS WITNESSES:	
1	Executive Mayor
	Executive Mayor

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MAN	National Out	comeOutc	come 9 Respons	National OutcomeOutcome 9 Responsive accountable effective and efficient local government system	ffective and effi	cient local go	overnment syst	tem						
Table Control Contro	Building a pr	rofessiona	ıl capable, citiz	zen- focused public	service NDP CI	hapter 13								
Prince of the Invaces Prin	Strategic Go.	al:To ensu	ire accountable	e governance within	n the municipali	ity								
Part Colored Concernment Part	OFFICE OF 1	THE MUNI	CIPAL MANAG	ER										
MANS PROCESS	KPA: GOO	D GOVE	RNANCE AN	ID PUBLIC PART	TICIPATION:	15%								
March Part				KEY		E TIMIT		ANNITAL		TARGET		RESPONSIBLE		
MANY Outcome Pain		LEVEL	PROJECT	PERFORMANCE INDICATOR	WEIGHTING	MEASURE	BASELINE	TARGET	TIME			PERSON	PERFORMANCE MEASUREMENT	EVIDENCE
MANS CALCACATOR Audit Active Audit Chiefe Same									D,	N/A	T.		1= Disclaimer Opinion	
Manages									92	N/A	,		2= Qualified Opinion	
MAN Outcome Management	() ()		· · · · · · · · · · · · · · · · · · ·	410000		+	Unqualified	i di i				All Executive	3= Unqualified Opinion with matters of emphasis(UQWME)	0
Marie Continue C		Outcome	Audit Action Plan	Addit Opmon	2%	%	audit with finding	Audit	23	UOWME		Managers, CAE & CFO	4= Unqualified Opinion with 50% reduction on matters of emphasis compared 2023/2024	1000
C1									Q4	N/A	Ī		5= Unqualified Opinion without matters of emphasis compared	
MMS Outcome Good First Register 10% % 50% 70% GO N/A 70% Initiation actions on Strategic Risk Register (Finance Management 15% % 6 Feverine 15% % 6 Fever									5	N/A	70%		1= 59% and below implementation of departmental mitigation actions on Strategic Risk Register	
MMS Outcome Good With Strategic Risk Register Risk Registe									05	N/A	70%			
KPA: MINICIPAL FINANCIAL VABILITY AND MANAGEMENT 15% Finance W. of revenue 15%		Outcome	Govenance	% implementation of the Strategic Risk Register		%	%09	%02	83	N/A		All Executive Managers, CFO and CAE	3=70-79% implementation of departmental mitigation actions on Strategic Risk Register	Dashboard and Strategic Risk Report
KPA: MUNCIPAL FINANCIAL VIABILITY AND MANAGEMENT 15% Milys Outcome Finance Management Finance Fi									2	Š	20%		4= 80-90% implementation of departmental mitigation actions on Strategic Risk Register	
KPA: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT 15% Q1 N/A 89% Q2 N/A 89% Q2 N/A 89% Q3 N/A 89% Q4 91% estimated revenue collection as per approved Budget 2024/2025 Q4 89% Q4 91% estimated revenue collection as per approved Budget 2024/2025 Dutput A= 91% estimated revenue collection as per approved Budget 2024/2025 A= 95% estimated revenue collection as per approved Budget 2024/2025 A= 95% estimated revenue collection as per approved Budget 2024/2025 A= 95% estimated revenue collection as per approved Budget 2024/2025 A= 95% estimated revenue collection as per approved Budget 2024/2025 A= 95% estimated revenue collection as per approved Budget 2024/2025									3	Ç.			5= 90-100% implementation of departmental mitigation actions on Strategic Risk Register	
MM/s Outcome Rinagement collected rate (25% 85% 85% 85% 89% CFO (24,2025) All an agement collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection as per approved Budget 2024/2025 (25% estimated revenue collection approved Budget 2024/	KPA: MUN	NICIPAL	FINANCIAL	VIABILITY AND IN	MANAGEMEN	IT 15%								
MM's Outcome Management collected rate									<u>8</u>	N/A	%68		1=85% and below estimated revenue collection as per approved Budget 2024/2025	
MMis Outcome Finance 9% of revenue 15% 9% 89% RS 89									07	N/A	%68		2= 87% estimated revenue collection as per approved Budget 2024/2025	
Q4 89%		Outcome	Finance Management		15%	%	85%	%68	ဗွ	N/A	%68	CFO	3= 89% estimated revenue collection as per approved Budget 2024/2025	in year monitoring report 2024/2025
Q4 89%	,												4= 91% estimated revenue collection as per approved Budget 2024/2025	
									Q4	N/A	%68	4	5= 95% estimated revenue collection as per approved Budget 2024/2025	

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SERVICE D	ELIVERY AND	PA: SERVICE DELIVERY AND INFRASTRACTURE DEVELOPMENT 50%	IRE DEVEL	OPMENT	%09							
							2	N/A	%68		1=59% and below SDBIP implemented within set timeframe and budget	
							02	N/A	%68	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	2= 60-69% implemented within set timeframe and budget	
MM's Outcome	Service	% SDBIP implementation within set timeframe and budget	%09	%	71%	%68	ဗွ	N/A		Managers: IDS, 3= 89% imp EDS, DIEM, SIP and budget AND CDS	emented within set timeframe	Quarter SDBIP Performance Report
							2	N/A			4=90% and above implemented within set timeframe and budget	
							5	N/A	%68		5=100% implemented within set timeframe and budget	
LOCAL EC	ONOMIC DEV	(PA: LOCAL ECONOMIC DEVELOPMENT 20%										
							20				1=29% and below of all procurement services allocatrd to local businesses	
		% Total value of all					02				2= 30-39% of all procurement services allocated to local businesses	
MM'S MM's Output		procurement services allocated to local businesses	10%	%	TBC	0	803			Executive ManagerS: IDS, DIEM, EDS,	3= 40% of all procurement services allocated to local businesses	Report from SCM
		(Mogale City Based service providers)								CDS and SIP	4= 41% to 51% of all procurement services allocated to local businesses	
	Job Opportunities						04				5= 60% - 69% of all procurement services allocated to local businesses	
5							2		416		1= 450 epwps employed	
							02		6	Executive	2= 500 epwps employed	
MM'S Outcome	0	Number of EPWPs employed	40%	Number	609	416	ဗွ		X.	Manager: EDS and Service Delivery Departments	3= 550 epwps employed	EPWP Statistics Report
							24				5= 650 epwps employed	

Signed and Accepted by the Municipal Manager

Approved by the Executive Mayor Makhosana Msezana

DATE:

DATE

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MAKHOSANA MSEZANA: CORE MANAGERIAL COMPETENCIES

		CULTURE OF THE COLUMNIA	MANIOSAIVA INSEZAIVA: CONE INDIVACENTAL CONT. EL ENCIES	
CORE MANAGERIAL COMPETENCIES	WEIGHTING	KPI	PERFORMANCE MEASUREMENT	EVIDENCE
			1= 9 x S56 Performance Management Agreements signed after 31 August 2023 and with the Manager: Executive and Management Support after 30/09/2024	
			2= 9 x S56 Performance Management Agreements signed after 15 August 2023 and with the Manager: Executive and Management Supportafter 15/09/2024	
Strategic direction & leadership	10	No. of Individual Performance Management Agreements signed with S56 Managers by 31 July 2024 and with the Manager: Executive and Management Support by 31 August 2024	No. of Individual Performance Management Agreements signed with S56 Managers by 31 July 3= 9 x S56 Performance Management Agreements signed by 2024 and with the Manager: Executive and Management Support by 31 August 2024	2024/2025 Peformance Management Agreements signed with S56 Managers and Manager: Executive and Management Support
			4= 9 x S56 Performance Management Agreements signed by 20 July 2023 and with the Manager: Executive and Management Support by 20/08/2024	
	- Joseph		5= 9 x S56 Performance Management Agreements signed by 10 July 2023 and with the Manager: Executive and Management Support by 15/08/2024	
			1= PDs developed by 31 October 2024	
			2= PDPs developed by 30 September 2024	M reino O red of O of or one interest
Program and Project	10	Development of Personi Development Plans (PDPs) for Senior Managers	3= PDPs developed by 31 July 2024	as part of the signed performance
			4= PDPs developed by 15 July 2024	001111111111111111111111111111111111111
			5= PDPs developed by 10 July 2024	
			1= 59% and below implementation of the SDBIP	
			2= 60-69% implementation of the SDBIP	
Program and Project Management	10	Service Delivery Management	3= 89% implementation of the SDBIP	Annual Performance Report 2024/2025
			4= 95% implementation of the SDBIP	
			5= 100% implementation of the SDBIP	

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			1= 8% unauthorised expenditure	
			2= 6% unauthorised expenditure	
Financial Management	ഗ	% Negative Variance on operational budget	3= 0% unauthorised expenditure	1 July 2024 to 30 June 2025 In year monitoring report
ij		1000	4= 5% savings	4
			5= 10% savings	
			1= 90% Spent	
g;			2= 92% Spent	10 m m m m m m m m m m m m m m m m m m m
Financial Management	15	% of funded capital budget spent at the end	3= 94% Spent	1 July 2024 to 30 June 2025 In year monitoring report
		ol tre ilitaricial year	4= 96% Spent	9
			5=97 - 100% Spent	
			1= 2 meetings	
			2= 3 meetings	
Change Leadership	10	Communication to Exeutive Managers	3=6 meetings	Agenda and Attendance Register of EXCO meetings
			4=8 meetings	
			5= 10 meetings	
E.			1=59% and Below submission of comments within timeframe set	
		2	2=60-69% submission of comments within timeframe set	
Governance Leadership	10	Policy/ Strategy Development / Standard Operating Procedure x 5	3=70-79% submission of comments within timeframe set	Revised and Developed Policies vs Policies submitted to Council in the 2024/2025 financial year for Approval
			4=80-89% submission of comments within timeframe set	
			5=90-100% submission of comments within timeframe set	

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			1=59% and Below implementation of the Strategic Risk mitigation measures	
			2=60-69% implementation of the Strategic Risk mitigation measures	
Governance Leadership	10	% implementation of the Strategic Kisk mitgation measures for 2024/2025	3=70-79% implementation of the Strategic Risk mitigation measures	Dashboard of Strategic Risk report.
			4=80-89% implementation of the Strategic Risk mitigation measures	
			5=90-100% implementation of the Strategic Risk mitigation measures	
Total=100%				

Makhosana Msezana

Approved by the Executive Mayor

Danny Thupane__

202/20/18 :

Date: 31.07, 2029

SURNAME	MSEZANA		NAME	MAKHOSANA ABEDNEGO		
POSITION	MUNICIPAL MANAGER		REPORT TO	EXECUTIVE MAYOR		
SALARY LEVEL	7		SALARY BAND	S57		
DEPARTMENT	MM		FINANCIAL YEAR	2024/2025		
Competency area to be developed	Specific development objectives (what to achieve)	Competency indicators (evidence of development)	Development activities (self-study, on-the-job, formal-dates and cost)	Support required (e.g. coaching)	Development review and assessment: Training provider	Sign-off review and assessment (Individual, Expert Trainer & Coach)
Change Management	 Change Vision & Strategy Process Design & Improvement Change Impact Monitoring & Evaluation 	Portfolio of evidence as required by the Training institution.	Short course	Training through a service provider	Service provider to be appointed.	Trainer
EMPLOYEE	James J.	3/10/2024	EXECUTIVE MAYOR'S SIGNATURE	Bee	DATE	