MOGALE CITY LOCAL MUNICIPALITY

ANNEXURE A

RESULTS OF TENDERS AWARDED FOR THE PERIOD 1 JANUARY TO 31 MARCH 2012

DEPARTMENT: SOCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
SS (T&S) 01/2012	19 March 2012	Appointment of service provider for the rendering of armed and unarmed security services to MCLM for a period of three years	Mafoko Security Patrols	Grade C: R 10 608.88 Grade D: R 9 921.74 Estimated value of contract over 3 year period R 40 m @ approx. R 1114 000pm	106 Durban Street Jeppestown Johannesburg Not Mogale based	HDI 100% Female 50%

DEPARTMENT: INTEGRATED ENVIRONMENTAL MANAGEMENT

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
IEM(P) 03/2012	10 February 2012	Upgrading of Kagiso Cemetery – Kagiso 2	Thunani Construction cc	R 2 444 161.48	16 Paardekraal Road, Monument Krugersdorp Mogale based	HDI 51% Female 49%
IEM (P) 06/2012	23 March 2012	Appointment of a service provider for the provision of management services at the Krugersdorp Game Reserve for a period of three years	Protea at KGR cc	Approx R 115 000 per month (final amount to be negotiated) R 4 m over a period of three years	18 Kransalwyn street Rangeview X 4 Krugersdorp Mogale based	HDI 0% Female 40%
IEM (P) 05/2012	23 March 2012	Appointment of a service provider for the construction of Azaadville Park Phase 3	Bergland Tuine (Pty) Ltd Service provider did not accept appointment – to be referred back to BAC	R 6 567 363.53	1 Hillclimb Drive Delporton Krugersdorp Mogale based	HDI 0% Female 10% Level 4 contributor

DEPARTMENT: FINANCIAL SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT	ADDRESS	HDI STATUS
AS 03/2012	10 February 2012	Supply, delivery of off-loading of B20 Interswitches at the Municipal Stores on an as and when required basis for a three year period	Intertest cc	R 25 430.78 per item Estimated expenditure over a period of 3 years R 325 000	Cnr Granville and Amvil Road Rorsertville Florida Not Mogale based	HDI 0% Female 0%
AS 05/2012	10 February 2012	Supply, delivery and off-loading of Cement bags at the Municipal Stores on an as and when required basis for a period of three years	Mercy-Kgaugelo Trading	Cem 11/B-L 32.5 Cement bags R 66 Cem 11/B-L 42.5 Cement bags R 78 Estimated expenditure over a period of 3 years R2m	18 Venter street Dan Pienaarville Krugersdorp Mogale based	HDI 100% Female 100%

DEPARTMENT: ECONOMIC SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
ES (HS) 02/2012	23 March 2012	Appointment of a service provider to conduct Detailed Planning Studies on Portion 38 of the Farm Hartebeesfontein 472 JQ in Hekpoort	Urban Dynamics	R 670 890.00 This project is approved subject to budget availability in next financial year – project only to start in 2012/13.	37 Empire Road Parktown Johannesburg Not Mogale based	HDI 45.2% Female 0%

DEPARTMENT: CORPORATE SUPPORT SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (including VAT)	ADDRESS	HDI STATUS
CORP 06/2012	20 January 2012	Cancellation of tender: Rendering of Cleaning Services to MCLM Buildings: Civic Centre, IEC Offices, President Building and Ellerines Building for a period of two years AND extension of current service provider	Tender CORP 06/2012 cancelled as functionality criteria as well as square meterage to be cleaned were not included in tender document. Tender to be re-advertised. Tender with current service provider Botle Ke Botho extended until 30 April 2102			
CORP (ADM) 03/2012	23 March 2012	Cancellation of tender: Rendering of services in respect of Air Travel, Motor Rental, Shuttle Hire and Accommodation Arrangements for MCLM for a period of 18 months	Tender cancelled prior to award. Budget was cut during Adjustments Budget process Not to be re-advertised in current financial year.			

DEPARTMENT: INFRASTRUCTURE SERVICES

TENDER NO	DATE AWARDED	DESCRIPTION	SUCCESSFUL TENDERER/S	AMOUNT (incl VAT)	ADDRESS	HDI STATUS
I (R) 06/2012	23 March 2012	Appointment of a service provider for the Hire of Plant on an as and when required basis for a period of three years.	Twin-M Plant Hire cc	Various prices for various items of large plant. Total estimated value of the contract for a period of three years R 26 m	5 Chenik Street Chamdor Krugersdorp Mogale based	HDI 0% Female 0%

SUMMARY OF TENDERS FOR THE PERIOD 1 JANUARY TO 31 MARCH 2012:

TOTAL NUMBER OF TENDERS AWARDED	**8**
TOTAL NUMBER OF TENDERS CANCELLED PRIOR TO AWARD	**2**
TERMINATION OF CONTRACT DUE TO NON-PERFORMANCE	
TOTAL NUMBER OF EXTENSIONS OF SCOPE OF WORK	
EXTENSION OF TIME PERIOD OF TENDER	**1**
TOTAL NUMBER OF TENDERS AWARDED TO MOGALE BASED SERVICE PROVIDERS	**5**

SUMMARY OF TENDERS AWARDED FOR THE PERIOD 1 JANUARY TO 31 MARCH 2012:

	TOTAL	**TO MOGALE BASED SERVICE PROVIDERS**	**TO MAJORITY OWNED HDI COMPANIES**	**TO FEMALE OWNED COMPANIES**
NUMBER OF TENDERS AWARDED	**8**	**5**	**3**	**4**
EXTENSION OF SCOPE OF WORK & TIME PERIOD & CONDONATIONS				
TOTAL VALUE OF TENDERS AWARDED (INCLUDING EXTENSION OF SCOPE OF WORK OF EXISTING TENDERS)	**R 82 007 415.01**	**R 41 011 525.01**	**R 44 444 161.48**	**R 48 444 161.48**
PERCENTAGES		**50.01%**	**54.20%**	**59.07%**