

**DISPENSING WITH CALLING FOR TENDERS FOR THE QUARTER ENDING 31 MARCH 2007:**

**ANNEXURE A**

<b>Department</b>	<b>Description</b>	<b>Reason</b>	<b>Approved Company</b>	<b>Amount</b>
Finance Department	Appointment of consultant to assist the Budget and Treasury Office with the finalization of the Budget at to align the Budget with the Strategic Plan of MCLM for the period 2006 to 2011	Due to the urgent nature of the finalization of the budget process, this Chartered Accountant Firm was appointed to start with immediately effect commencing on Monday 26 February 2007.	Intergrasol Finance (Pty) Ltd	Proposed fee to be negotiated by CFO, but to be within the budget provision of R 500 000.
Infrastructure Management: Roads and Surface Drainage	<p>20 Prioritized Township Programme: Quick-win Projects:</p> <ul style="list-style-type: none"> <li>• Kagiso Taxi Handling Facility</li> <li>• Munsieville Public Transport Facilities</li> <li>• Munsieville Street Lights</li> <li>• Kagiso Electrical Supply</li> <li>• Kagiso Street names and Traffic Calming</li> <li>• Munsieville Electrical Supply</li> <li>• Munsieville Street names and Traffic Calming</li> </ul>	<p>Department of Housing has allocated R 11 m (out of books) to Dept Infrastructure for the implementation of 5 crucial maintenance and upgrading projects in Kagiso and Munsieville.</p> <p>KPG Civils has already been appointed by MCLM in terms of tender A (I) R 01/2007 to perform the same work, but it is not possible to extend an existing tender with more than 15%.</p> <p>In terms of clause 36(1)(a)(v) of the SCM policy, the calling of tenders be dispensed with as this is considered to be an exceptional case where it is impossible to follow the official tender process, due to the strict deadlines to be met: 1 April to 31 October 2007.</p> <p>This project will have huge benefits for MCLM as a pro-active maintenance approach can now be adopted, rather than the current reactive approach.</p>	KPG Surfacing and Civils (main contractor)	R 11 million out of books from the Gauteng department of Housing
Water and Sanitation	Rental of Chlorine Gas Cylinders for disinfection of wastewater at the	In terms of clause 36(1)(a)(ii) of the SCM policy, the calling of tenders be dispensed with as this goods is available form a single	Chlorquip (Pty) Ltd	R 254 612.16

	Percy Steward and Magalies Water Care Works for a period of two years	provider only.		
Water and Sanitation	Purchase of 3 Portable 24-Composite Samplers as prescribed by Dept Water Affairs and Forestry.	In terms of clause 36(1)(a)(ii) of the SCM policy, the calling of tenders be dispensed with as this goods is available form a single provider only.	N & Z Instrumentation and Control (Isco equipment)	R 303 105.00
Finance	Extension of tender AS 01/2005: Supply, delivery and off-loading of Protective Clothing to MCLM as and when required.	Extension of existing tender for a period of two months until 14 May 2007 as to enable the Stores section to continue with the issue of protective clothing until the new tender process has been finalized. This tender requires the input from all directorates with regard to the specifications for the protective clothing required by their sections.	<ul style="list-style-type: none"> <li>• PF Services</li> <li>• Fogel Industries cc</li> <li>• A1 Industries</li> </ul>	As and when required for a period of two months until 14 May 2007.
Infrastructure Management: Electricity	Extension of tender A I (E) 18/2006: Appointment of Suitable Electrical Contractors for the Installation of LV Electrical Cables, HV Electrical Cables, the Installation of Meter Boxes and Meters, the Testing and Commissioning of the Installation, in accordance with the latest edition of SANS 0142.	Extension of existing tender for a period of three months until 30 April 2007 as to enable the sub-directorate to continue with critical service connection projects and maintenance and operational projects. New tender in process.	<ul style="list-style-type: none"> <li>• Tractionel Enterprises</li> <li>• Gadima Construction</li> <li>• MJL Electrical</li> </ul>	As and when required for a period of three months until 30 April 2007.
Infrastructure Management:	Extension of tender A I (E) 21/2006: Appointment	Extension of existing tender for a period of three months until 30 April 2007 as to enable	<ul style="list-style-type: none"> <li>• MJL Electrical</li> </ul>	As and when required for a period of three months until

Electricity	of Suitable Electrical Contractors for the Conversion of Overhead Connections to the Installation of LV Electrical Cables, HV Electrical Cables, the Installation of Meter Boxes and Meters, the Testing and Commissioning of the Installation, in accordance with the latest edition of SANS 0142.	the sub-directorate to continue with critical service connection projects and maintenance and operational projects. New tender in process.		30 April 2007.
-------------	---	--	--	----------------